### CERTIFICATE

To the Clerk of Nemaha County, State of Kansa: We, the undersigned, officers of

### City of Sabetha

certify that: (1) the hearing mentioned in the attached publication was held
(2) after the Budget Hearing this budget was duly approved and adopted as th
maximum expenditure for the various funds for the year 2018; and
(3) the Amount(s) of Amount of 2017 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2018		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit	for 2018	2	101 Lapenditures		OSC OTHY
Allocation of MVT, RVT, 16/20N		3	1		
Schedule of Transfers	1 Ven & Brider	4	1		
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State I	ibrary Gran	7	1		
	K.S.A.	+ '-	1		
Fund	12-101a	8	2,988,100	718,715	38.359
General	10-113	9	136,656		2 989 2.225
Debt Service	12-1220	9	127,683		5. 890
Library		10	21,283		1.009
Library Employee Benefits	12-16,102		21,203	10,504	1.00 /
Library Improvements	12-1,258	10			
Special Highway		11	68,300		
Airport		11	100,000		
Electric		12	5,965,000		
Water		12	882,000		
Sewer		13	879,859		
Special Parks & Recreation		13	8,066		
		14	225,000		
Aquatic Center			220,000		
Totals		XXXXXX	11,401,947	889,667	47.483
Election required? Review HB20	88 Template				
Budget Summary		15			
Neighborhood Revitalization			1		
Assessed Valuation:	County Clerk's I	Jse Only	]		
Nemaha County	13,949 35	9	1		
Brown County		48	1		
0	1,101,	10	1		
0					
Total Assessed Valuation	1078/4	17	1		
	Nov 1, 201	7 Total	1. 1		
Assisted by:	Accessed V		1/8	11	
Mize Houser & Company	Accessed v	atuation	1 Milo	bul	
Address:	<del></del>		D 66	Class	
211 E. 8th Street, Ste. A			XMITTE	1000	
Lawrence, KS 66044			Maril and	Atr	
Email:			1 regiand	elmer	al al
sgordon@mizehouser.com			NY R	10	e."
Date Attested: Cugust 15	_, 2017		July XI	has the	
M 1/ CIM			// //		605.
1 Jan Kay Schulle	ions		1 John	- ou	Charles of the Contract of the
/ County Clerk	)			Governing Body	~

Amount of Levy

+ \$

City of Sabetha

### Computation to Determine Limit for 2018

2.	Total tax levy amount in 2017 budget Debt service levy in 2017 budget Tax levy excluding debt service			+ \$ - \$ \$	
٥.	•	ı Information for Valuation Ad	justments		
4.	New improvements for 2017:	+	am.		
5. 6.	Increase in personal property for 2017: 5a. Personal property 2017 5b. Personal property 2016 5c. Increase in personal property (5a minus 5b)  Valuation of annexed territory for 2017: 6a. Real estate 6b. State assessed 6c. New improvements 6d. Total adjustment (sum of 6a, 6b, and 6c)	+	Jse Only if > 0)		
7.	Valuation of property that has changed in use during	ng 2017 : +			
8.	Total valuation adjustment (sum of 4, 5c, 6d &7)	_			
9.	Total estimated valuation July 1, 2017	0			
10.	Total valuation less valuation adjustment (9 minus	•			
11.	Factor for increase (8 divided by 10)				
12.	Amount of increase (11 times 3)			+ \$	
13.	2018 budget tax levy, excluding debt service, prior	r to CPI adjustment (3 plus 12		\$	
14.	Debt service levy in this 2018 budget	## ##			
15.	2018 budget tax levy, including debt service, prior			<del></del>	
16.	Consumer Price Index for all urban consumers for	<b>c</b> ##			1.4%
17.	Consumer Price Index adjustment (3 times 16)			\$	
18.	Maximum levy for budget year 2018, including do or adoption of a resolution prior to adoption of the	ebt service, not requiring 'notice of budget (15 plus 17)	of vote publication'	\$	. 18 <sup>1</sup> 10 W-1

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 1 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publis notice of vote by the governing body to adopt such budget in the official county newspaper an attach a copy of the published notice to this budget

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less

### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Ad Valorem Levy	Allocation for Year 2018					
Tax Year 2016	MVT	RVT	16/20M Veh	Comm Veh	Watercraft	
679,436	86,093	1,362	1,041	8,987	273	
39,108	4,955	78	60	517	16	
98,860	12,527	198	152	1,308	40	
17,716	2,245	36	27	234	7	
835,120	105,820	1,674	1,280	11,046	336	

le Estimate	105,820				
Vehicle Estimate		1,674			
icle Estimate			1,280		
Vehicle Tax Estimate				11,046	
ax Estimate					336
	0.12671				
Recreational Vehicle Fac	etor	0.00200			
	16/20 Vehicle Factor	<b>E</b> NO.	0.00153		
	Com	mercial Vehicle Fa	actor	0.01323	
		Wat	ercraft Factor		0.00040

3

### **Schedule of Transfers**

Receipt	Actual	Current	Proposed	Transfers
and Transferred	Amount for	Amount for	Amount for	Authorized by
To:	2016	2017	2018	Statute
General	68,321	68,590	68,300	KSA 68-590
General	7,905	8,001	8,066	KSA 79-2958
General	300,000	300,000	300,000	KSA 12-825d
Totals	376,226	376,591	376,366	
Adjustments*	4			
Adjusted Totals	376,226	376,591	376,366	_

tments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Page No.

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### STATEMENT OF INDEBTEDNESS

Date	Date of	Interest Rate	Amount	Beginning Amt. Outstanding	Date	e Due		unt Due 17	Amor 20	int Due 18
of	t i	Kate %	Issued	Jan 1,2017	Interest	Principal	Interest	Principal	Interest	Principal
Issue	Retirement	70	155000	Jan 1,2017	Interest	Timospac				
15/2011	9/1/2033	2-4.00%	4,280,000	3,475,000	3/1 & 9/1	9/1	111,600	165,000	108,300	165,000
<sup>13/2011</sup> /5/2016	9/1/2036	2-3.00%	3,300,000	3,300,000	3/1 & 9/1	9/1	84,760	135,000	90,900	130,000
3/2010	9/1/2030	2-3.0070	3,300,000	3,500,000	37. 60 31.2	71.2				
	<u> </u>									
				6,775,000			196,360	300,000	199,200	295,000
								1		<u> </u>
									ļ	
				0			0	0	0	0
									11.100	171.062
1/2005	9/1/2025	2.54%	3,250,000	1,680,841	Monthly	Monthly	45,881	167,253	41,182	171,952
6/2016	9/1/2037	2.00%	Not Finalized	43,605	3/1 & 9/1	3/1 & 9/1	0	0	26,534	55,114
							45.001	165.253	67,716	227,066
				1,724,446			45,881	167,253	266,916	522,066
				8,499,446	<u> </u>		242,241	467,253	200,910	322,000

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Contract Date 2012 2013 2014 2015	Term of Contract (Months) 60 60 48 60	Interest Rate % 3.24 1.98 2.98 1.95	Total	Principal Balance As Beginning of 2017 34,410 90,597 56,615 880,000	Payments	Payments
			Totals	1,061,622	297,172	261,647

th no intent to purchase, do not list--such transactions are not lease-purchases.

## WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

### **Budgeted Year:**

Library found in: City of Sabetha

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:			
	Current Year		Proposed Year
	2017		<u>2018</u>
Ad Valorem Tax	\$98,860		\$110,355
Delinquent Tax	\$0		\$0
Motor Vehicle Tax	\$0		\$12,527
Recreational Vehicle Tax	\$0		\$198
16/20M Vehicle Tax	\$0		\$152
LAVTR	\$0		\$0
LAYIN	\$0		\$0
TOTAL TAXES	\$98,860		\$123,232
Difference in Total Taxes	\$24,372		
Qualify for grant: Qualify	,		
Second test:			
Assessed Valuation	\$17,840,576		\$19,014,248
Did Assessed Valuation Decrease	No		
Levy Rate	5.542		5.804
Difference in Levy Rate	0.262		
Qualify for grant: Qualify	• • • • • • • • • • • • • • • • • • •		
Quanty for Grant. Quanty			
Overall does the municipality qualify	for a grant	<b>Qualify</b>	

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	393,225	3,286,965	406,97
Receipts:			
Ad Valorem Tax	587,137	679,436	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	80,926	74,740	86,09
Recreational Vehicle Tax	1,208	1,140	1,36
16/20M Vehicle Tax		887	1,04
Commercial Vehicle Tax		8,371	8,98
Watercraft Tax		249	27
Gross Earning (Intangible) Tax			
Fransient Guest Tax	7,105	7,500	0.07
Local Alcoholic Liquor	7,905	201.000	8,06
Local Sales Tax	530,803	294,000	299,38
Franchise Tax	178,552	190,000	200,00
Fire District	33,325		
Payroll Transfers	89,269		Z 50
Licenses	6,747	6,000	6,50
Fines & Fees	11,654	10,000	11,00 20,00
Use of Property	25,543	20,000	485,00
Charges for Services	498,257	300,000	403,00
Bond Proceeds	3,481,725	376,591	376,36
Transfers In	376,226	100,000	364,82
Reimbursements	369,673	3,000	304,82
In Lieu of Tax (IRB)	2,736 5,045	4,500	
Interest on Idle Funds	3,043	4,500	
Neighborhood Revitalization Rebate	28,568		
Miscellaneous  Does miscellaneous exceed 10% of Total Rec	28,300		
	6,322,404	2,076,414	1,868,88
Total Receipts	6,715,629	5,363,379	2,275,86
Resources Available:	0,713,027	5,000,075	-,,
Expenditures: General Government	528,469	440,000	410,00
Law Enforcement	439,124	480,000	449,00
Parks and Recreation	331,265	350,000	330,00
Streets	403,471	525,000	500,00
EMT	253,948	400,000	375,00
Industrial Development	3,493	6,000	5,00
Capital Outlay	1,285,294	2,573,000	740,00
Cemetery Subsidiary	27,000	24,000	24,00
Debt Service	156,600	158,400	155,10
DCOC BETTICE			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,428,664	4,956,400	2,988,10
Unencumbered Cash Balance Dec 31	3,286,965		XXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	3,400,000	2,979,715	2,988,10

See Tab A See Tab C

Non-Appropriated Balance 2,988,100 712,234 Total Expenditure/Non-Appr Balance Tax Required

6,481 0.9% Delinquent Comp Rate: 718,715 Amount of 2017 Ad Valorem Tax

Adopted Budget	Prior Year	Current Year	Proposed Budget Year for 2018
Fund - Detail Expend	Actual for 2016	Estimate for 2017	Year for 2018
xpenditures:			
General Government			215.00
Personnel	203,075	225,000	215,00
Contractual	300,596	200,000	180,00
Commodities	24,798	15,000	15,00
Capital Outlay			
	528,469	440,000	410,00
<u>Cotal</u>	320,402	440,000 [	
aw Enforcement	380,054	350,000	350,00
Personnel	50,253	100,000	75,00
Contractual	8,817	30,000	24,00
Commodities	8,617	30,000	21,00
Capital Outlay			
otal	439,124	480,000	449,00
arks and Recreation			
Personnel	188,348	175,000	175,00
Contractual	121,288	150,000	130,00
Commodities	21,629	25,000	25,00
Capital Outlay	,		
Capital Outlay			
`otal	331,265	350,000	330,00
treets			
Personnel	188,769	260,000	250,00
Contractual	129,097	155,000	145,00
	85,605	110,000	105,00
Commodities	05,005		
Capital Outlay	403,471	525,000	500,00
Cotal	403,471	220,000 [	
EMT	222,004	225,000	215,00
Salaries	15,904	125,000	115,00
Contractual	15,904	50,000	45,0
Commodities	10,040	50,000	,
Capital Outlay			
	253.040	(00,000	375,0
<u>Fotal</u>	253,948	400,000	373,0
Salaries			
Contractual			
Commodities			
Capital Outlay			
-			
<u> Fotal</u>	0_	0	<u> </u>
Salaries			
Contractual			
Commodities			
Capital Outlay			
		0	
Fotal	0	U	
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	
		1 105 000	2,064,0
Page Total	1,956,277	2,195,000	2,004,0

FUND PAGE FOR FUNDS WITH A TAX   Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	137,905	104,738	89,713
Receipts:			
Ad Valorem Tax	6,663	39,108	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	2,961	2,684	4,955
Recreational Vehicle Tax	14,409	41	78
16/20M Vehicle Tax		32	60
Commercial Vehicle Tax		301	517
Watercraft Tax		9	16
Watercraft Tax			
T.31 - 12 - 12			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	24,033	42,175	5,626
Total Receipts	161,938	146,913	95,339
Resources Available:	101,230		
Expenditures:	57,200	57,200	136,656
Debt Service	37,200	37,200	
Cash Basis Reserve (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp		57,200	136,656
Total Expenditures	57,200		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31	104,738	107.325	
2016/2017/2018 Budget Authority Amount:	107,325		
	Noi	n-Appropriated Balance	136,650
	Total Expendi	iture/Non-Appr Balance	41,317
		0.00/	370
	Delinquent Comp Rate:	0.9%	
	Amount of	2017 Ad Valorem Tax	41,69

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	4,637	4,098	4,098
Receipts:			
Ad Valorem Tax	114,179	98,860	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			12,527
Recreational Vehicle Tax			198
16/20M Vehicle Tax			152
Commercial Vehicle Tax			1,308
Watercraft Tax			40
Waterclatt (tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	114,179	98,860	
Resources Available:	118,816	102,958	18,323
Expenditures			
	114,718	98,860	127,683
Appropriations	* 2.1,7.7		
(2010 - 1)			
Cash Forward (2018 column)			
Miscellaneous		·-··	
Does miscellaneous exceed 10% of Total Exp	114,718	98,860	127,683
Total Expenditures	4,098		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31	132,200		
2016/2017/2018 Budget Authority Amount:	1J2,200	n-Appropriated Balanc	
	Total Hunandi	iture/Non-Appr Balanc	127,683
	rotat Expendi	Tax Required	
	Delinquent Comp Rate:		995
	Demiquent Comp Rate.	2017 Ad Valorem Tax	110,355
		2017 Mu valorelli Iu.	, , , , , , , ,
Page No.	. <b>y</b>		

FUND PAGE FOR FUNDS WITH A TAX Adopted Budget	Prior Year	Current Year	Proposed Budget
Library Employee Benefits	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	17,852	17,716	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			2,245
Recreational Vehicle Tax			36
16/20M Vehicle Tax			27
Commercial Vehicle Tax			234
Watercraft Tax			7
Interest on Idle Funds			0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec		10.017	2,549
Total Receipts	17,852	17,716	2,549
Resources Available:	17,852	17,716	2,349
Expenditures:		15.514	21.202
Appropriations	17,852	17,716	21,283
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	)		
Total Expenditures	17,852	17,716	21,283
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	19,950	19,975	
	Non	1-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	21,283
	•		18,73
	Delinquent Comp Rate:	0.9%	170
	Amount of	2017 Ad Valorem Tax	18,904

	Prior Year	Current Year	Proposed Budget
Adopted Budget	Actual for 2016	Estimate for 2017	Year for 2018
Library Improvement: Unencumbered Cash Balance Jan 1	358,264	0	0
	350,201		
Receipts:		0	XXXXXXXXXXXXXXXXXX
Ad Valorem Tax			
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			<u> </u>
Intergovernmental			
Interest on Idle Funds			0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec		0	0
Total Receipts	0		
Resources Available:	358,264	0	
Expenditures:			
Debt Service	358,264		
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	358,264		
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	552,800	(	
•	No	n-Appropriated Balanc	<b>-</b>
	Total Expend	iture/Non-Appr Balanc	(
		Tax Required	
1	Delinquent Comp Rate:	0.9%	
	Amount of	2017 Ad Valorem Tax	(

Adopted Budget Special Highway Unencumbered Cash Balance Jan 1 Receipts: State of Kansas Gas Tax	Prior Year Actual for 2016	Current Year Estimate for 2017  0  68,590	Proposed Budget Year for 2018 0
Unencumbered Cash Balance Jan 1 Receipts:		0	0
Unencumbered Cash Balance Jan 1 Receipts:	68,321		
	68,321	68,590	(0.200
State of Kansas Gas Tay	68,321	68,590	
Otate of Parisas One Lay			68,300
		0	
Interest on Idle Funds			
Miscellaneous	<u> </u>		
Does miscellaneous exceed 10% of Total Rec		60.500	68,300
Total Receipts	68,321	68,590	68,300
Resources Available:	68,321	68,590	00,500
Expenditures:		(0.500	68,300
Transfers Out to General Fund	68,321	68,590	00,300
Cash Forward (2018 column)		0	
Miscellaneous		U	
Does miscellaneous exceed 10% of Total Exp	(C ***	(0.500	68,300
Total Expenditures	68,321	68,590 0	00,500
Unencumbered Cash Balance Dec 31	0		68,300
2016/2017/2018 Budget Authority Amount:	66,450 See Tab A	67,370 See Tab C	00,500

See Tab A

See Tab C

A dented Dudget	Prior Year	215,000	Proposed Budget
Adopted Budget	2016	115,000	2018
Unencumbered Cash Balance Jan 1	201,988	204,881	134,881
Receipts:			
Charges for Services	29,375	30,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec		30,000	30,000
Total Receipts	29,375	30,000	164,881
Resources Available:	231,363	234,881	104,001
Expenditures:	11.166	75,000	75,000
Contractual Services	11,166	25,000	25,000
Commodities	15,316	23,000	23,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	26 192	100,000	100,000
Total Expenditures	26,482 204,881	134,881	64,881
Unencumbered Cash Balance Dec 31 2016/2017/2018 Budget Authority Amount:	100,000	100,000	100,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Electric	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	4,055,907	3,208,548	2,234,678
Receipts:			
Charges to Customers	4,924,388	4,950,000	4,975,000
Reimbursements	23,434	20,000	20,000
Lease Proceeds	880,000		
Interest on Idle Funds	16,817	16,000	18,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,844,639	4,986,000	5,013,000
Resources Available:	9,900,546	8,194,548	7,247,678
Expenditures:			
Administration	316,471	233,630	481,686
Production	788,982	923,845	800,000
Distribution	3,072,280	3,604,500	3,300,000
Capital Outlay	2,164,265	847,895	847,895
Debt Service - GO bonds	50,000	50,000	50,000
Debt Service - Substation			185,419
Transfers Out to General	300,000	300,000	300,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	6,691,998	5,959,870	5,965,000
Unencumbered Cash Balance Dec 31	3,208,548	2,234,678	1,282,678
2016/2017/2018 Budget Authority Amount:	6,839,870	5,959,870	5,965,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	208,075	281,224	250,124
Receipts:			
Charges to Customers	675,126	675,000	675,000
Interest on Idle Funds	6,726	6,000	6,000
Miscellaneous	9,452	10,000	10,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	691,304	691,000	691,000
Resources Available:	899,379	972,224	941,124
Expenditures:			
Administration	146,631	130,000	200,000
Production	222,621	205,100	325,000
Distribution	212,109	162,000	232,000
Capital Outlay	26,794	65,000	115,000
Debt Service	10,000	10,000	10,000
Other		150,000	
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	(10.100	713 100	882,000
Total Expenditures	618,155	722,100	59,124
Unencumbered Cash Balance Dec 31	281,224	250,124	882,000
2016/2017/2018 Budget Authority Amount:	882,100	882,100	882,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	219,216	260,791	151,900
Receipts:			
Charges to Customers	360,340	380,000	550,000
Reimbursements	9,399	10,000	10,000
Sales Tax	275,183	287,550	287,550
Loan Proceeds	43,605		
Interest on Idle Funds	5,046	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	693,573	682,550	852,550
Resources Available:	912,789	943,341	1,004,450
Expenditures:			
Administration	136,616	148,155	150,000
Treatment	169,679	215,759	224,000
Capital Outlay	2,962	54,423	54,423
Collection	130,260	158,970	158,970
Debt Service	212,481	214,134	292,466
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	651,998	791,441	879,859
Unencumbered Cash Balance Dec 31	260,791	151,900	124,591
2016/2017/2018 Budget Authority Amount:	791,441	791,441	879,859

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks & Recreation	Actual for 2016	215000	Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Taxes	7,905	8,001	8,066
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,905	8,001	8,066
Resources Available:	7,905	8,001	8,066
Expenditures:			
Transfers Out to General Fund	7,905	8,001	8,066
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp		0.004	0.0//
Total Expenditures	7,905	8,001	8,066
Unencumbered Cash Balance Dec 31	0	0	0.000
2016/2017/2018 Budget Authority Amount:	5,200	7,500	8,066

See Tab A

See Tab C

FUND PAGE FOR FUNDS WITH NO TAX Adopted Budget	Prior Year	Current Year	Proposed Budget
Aquatic Center	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1		0	20,240
Receipts:			
Sales Tax		240,000	240,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	240,000	240,000
Resources Available:	0	240,000	260,240
Expenditures:			
Principal		135,000	130,000
Interest		84,760	95,000
		¥	
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	0	219,760	225,000
Total Expenditures	0	20,240	35,240
Unencumbered Cash Balance Dec 31 2016/2017/2018 Budget Authority Amount:	0	20,240	225,000

See Tab C

### NOTICE OF BUDGET HEARING

### The governing body of City of Sabetha

will meet on the August 14, 2017 at 6:00 PM at Sabetha City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sabetha City Hall and will be available at this hearing.

### SUPPORTING COUNTIES

Nemaha County (home county) Brown County

### BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budge Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2016 Current Year Estimate for 2017		Propos	ed Budget for 2018	}		
		Actual		Actual	Budget Authority	Amount of 2017	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	3,428,664	32.865	4,956,400	38.084	2,988,100	718,715	37.799
Debt Service	57,200	1.180	57,200	2.193	136,656	41,693	2.193
Library	114,718	5.510	98,860	5.542	127,683	110,355	5.804
Library Employee Benefits	17,852	0.987	17,716	0.994	21,283	18,904	0.994
Library Improvements	358,264						
Special Highway	68,321		68,590		68,300		
Airport	26,482		100,000		100,000		
Electric	6,691,998		5,959,870		5,965,000		
Water	618,155		722,100		882,000		
Sewer	651,998		791,441		879,859		
Special Parks & Recreation	7,905		8,001		8,066		
Aquatic Center			219,760		225,000		
Totals	12,041,557	40.542	12,999,938	46.813	11,401,947	889,667	46.790
Less: Transfers	376,226	10.012	376,591		376,366		
Net Expenditure	11,665,331	1	12,623,347	7	11,025,581	]	
Total Tax Levied	720,075	,	835,120	<b>=</b>			
Assessed Valuation	17,762,370		17,840,576		19,014,248	j	
Outstanding Indebtedness		-"					
January 1,	2015	_	2016	=	2017	- <b>1</b>	
G.O. Bonds	4,305,000		3,985,000		6,775,000		
Revenue Bonds	0	j i	0	_	0		
Other	2,000,777	j [	1,843,025	_	1,724,446	1	
Lease Purchase Principal	387,731	] ]	286,018	]	1,061,622	1	
Total	6,693,508	j j	6,114,043		9,561,068	]	

\*Tax rates are expressed in mills

Steve Compo City Official Title: City Clerk

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# AFFIDAVIT OF PUBLICATION

# THE STATE OF KANSAS \\ NEMAHA COUNTY

EXHIBIT "A"

Published in The Sabetha Herald on Wednesday, Aug. 2, 2017

LEGAL NOTICE

The governing vide y of a CELE ACCESSION OF A

RIPPORTING COUNTIES

Venalta County (home county) Brove County

TOTOCET STONARY Proposed Rudget 2018 Topgeddrove and Amojon of Convent Yee Externet Re-2017 Ad Velorizat Tot stabilish der Statingsand Tot statings of Total Statings of Total

ss. TIM KELLENBERGER, being first duly sworn, Deposes and says "that he is The Publisher of

## The Sabetha

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Nemaha County, Kansas, with a general paid circulation in Nemaha County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year and has been admitted at the post office of Sabetha, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular

and entire issue of said newspaper for 0 < 0 consecutive week(s). The first publication thereof being made as aforesaid on the day of 0 < 0 with subsequent publications being made on the following dates:

,20 ,20 ,20 ,20 ,20 ,20 ,20 ,20 ,20 ,20	,20	before me this 2 day of August , 20/2	Notary Public	Krista M. Wasinger	STATE OF KANSAS	day ol
, 20 , 20 , 20 , 20 , 20 , 20 , 20 , 20	7:WR.00.	Subscribed and sworn to before me this 2nd by of August	My commission expires: 918/18	Printer's Fee \$	Additional Copies \$	Affidavit and proof of publication examined, approved and filed this.

District Magistrate Judge

### Computation to Determine Limit for 2018

1) Total Tax Lary Amount (Dofamilio 2017 (From 2017 Bodget - Cart Finds Page) Laux Texturius on behalf of Arather Political or Communital Subdiction. 2010 (Berry Lan, Rodon) (Fron 2011) Budget - Certificate Papel. 2010 Februaries Commission Lang (Comm) (Fron 2013 Budget - Certificate Papel. 2010 Cofe of Sent-commission Certificate (Fron 2013 Budget - Certificate Papel.) 3) Ant Textory (Ecc.) 718.544 Personal Musicola 13,063 G CRAGormers-16% fine & Fermings Multiplied by line 3 (New Yes Land) 3) Value of New Improvements (From New 15th Courty Clerk Valueties Conserved: Endodes both New Construction and Fernanda (Fernandans Calina) E) 2017 Fersonal Property Valuation (From June 18th County Clerk Nyturdian Document) 1018 Personal Property Valuation (From June 18th County Clerk Valuation Scottment) For Each In Stall Fersonal Property Valuations (secret) be less than 2019.  $\eta_{\rm i}$  real Aspeny Affect to Aristician From America Growty Gerl Valurian Comment East Property which has that got in the (Promisine 15th County Clerk Valuation Document) 5) Expiration of Property Tax Abelian ent (Assessed Valvation) (Promising 15th County Clerk Valvation Cocument) 349,192 til traffemet Vitor differens 200 11) Total Assessed Valuetion - June 15, 2017 (From June 15th County Clerk Valuetion Commercia 12) Advectment Fernancing Silve 12 Divided by Live 11) 13,134 13) Color Value of Adjustments (Line 1 Multiplied by Line 13 Forestings) 23.255 housed facilities & finding 13) Property Tax Revenues Spent on Debt Service in 2018 Rudget (From 2018 Budget-Certificate Page) Later Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget-Certificate Page) 23,331 19 Property For Permitted Sport Public Building Commission and Leave Payments in 2013 Budget (shiftperfore most base incurred prior to My 9, 1018) Leave Property Tax Revenues Spend on PSC and Leave Portnerts in 2017 Budget 17) Property Tax Revenues Spart on Special Assessments in 2018 Budget [18] Property Tes Revenues Sports on Court Judgments on Septements and Appointed Legal Cook to 2018 Existent 13) Property Fax Revenues Spart on Faderal or State Mandates (effective when June 50, 2015) and Lors of Funding hom Federal Sources when January 1, 2017 to 2018 Enriged. 20) Property Tax Revenues Sport on Expenses Talanta to Disasters of Federal Emergency in 2018 Enright 21] Law Enforcement Expenses-2018 Sudget (On not brainfe building construction or remodeling conta-Law Enforcement Expenses - 2017 Budget (Do not include building construction or remodeling conts) OF Alfredment - 1.4% Law Enforcement Openson - 21.07 B. Appl (Colonel by OF) Provinced have Enforcement Expense in 2018 B. Appl 455,266 32) For Protection Expenses - 2013 Budget (To not include building construction or remodeling costs) Fra ನೀನಾದಂತ ಕ್ರೂಲಾಣ - 200 ಕೆ.ಮೈಟ್ (ನೀ ನಾ ಕಿರುತ್ ಬಸರ್ಸ್ಟ್ ದಾಮಾನರಾ ಆ ಗಾಂಕೆಕ್ಕ್ ಅಸ್ಟ್ CRI Adjectment - 1.0% For Protection Expenses - 11.17 Bedget (Indexed In CP) Increased For Protection Expense. 23) Energency Medical Expenses - 2018 Budget (Do not include building construction on remodeling costs) Emergency Medical Experient - 2017 Euriget (Do not include building construction or completing costs) CPI Adjustness - 14% Emerging Medical Express - 2117 Eddigst (Indused by CPI) Increased Emerging Medical Express 353.253 Total bernsed Tex Veneral Associated 29.331 League ) grad at termina for fixed on the commercial deficient 20 term tem 2018 hidest 244] Recreation Commission Long 2018 Rudget 245] Other Governmental Long 2015 Budget

35) Total Levies on Behalf of Another Folicial or Governmental Subdivision

26) Total Computed Texture